1. CALL TO ORDER

Mayor McKenzie called the regular Special Allegan City Council Meeting to order at 5:06PM.

2. ROLL CALL

Present: Andrus, Perrigo, Manning, Tripp, Ingalsbee, Morgan – arrived at 7:00pm, Mayor McKenzie

Absent: None

Others Present: City Manager Joel Dye, Finance Director/Treasurer Tracy Stull

4. REVIEW OF THE FY 20 PROPOSED CITY BUDGET

Council and Staff discussed the following items.

4A.1 – Overview and Introduction of the City Budget

4A.2 – Review of City Manager’s Office Budget

Includes City Clerk, Promotions, Community Development and City Facility Maintenance

4A.3 – Finance Department

Includes Utility Billing, Human Resources, Payroll, Assessing

4A.4 – Police Department

4A.5 - Public Works Department

Includes Airport, Cemetery, Local and Major Streets, Building/Grounds, Parks and Motor Vehicle Pool

4A.6 – Public Utilities Department

Includes Water Treatment Plant, Waste Water Treatment Plant, Water and Sewer Distribution
5. ADJOURNMENT

Mayor McKenzie adjourned the meeting at 9:08PM.

Minutes respectfully submitted by,

[Signature]

Danielle Bird
City Clerk